

Período Enero a Diciembre de 2023

(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
Gobierno	16,330,630,643.00	1,521,454,389.41	17,852,085,032.41	17,741,614,803.09	15,025,357,211.24	110,470,229.32
Legislación	1,206,806,854.00	174,291.29	1,206,983,145.29	1,206,983,145.29	1,206,966,916.21	0.00
Justicia	5,190,723,962.00	107,641,585.62	5,298,365,547.62	5,298,348,095.64	4,940,359,430.61	17,451.98
Relaciones Exteriores	1,780,403,783.00	559,745,081.97	2,340,148,864.97	2,337,801,862.95	2,096,695,624.07	2,347,002.02
Asuntos Financieros y Hacendarios	1,239,128,750.00	795,413,416.11	2,034,542,166.11	1,938,002,125.70	952,735,575.06	96,540,040.41
Seguridad Social	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos de Orden Público y de Seguridad Interior	5,346,654,814.00	23,253,273.66	5,369,908,087.66	5,358,618,967.65	4,454,177,751.46	11,289,120.01
Otros Servicios Generales	1,564,910,480.00	35,226,740.76	1,600,137,220.76	1,599,860,605.86	1,374,421,911.83	276,614.90
Desarrollo Social	49,224,512,034.00	8,243,268,069.20	57,467,780,103.20	57,043,424,718.07	51,902,801,910.24	424,355,385.13
Protección Ambiental	229,965,371.00	125,427,680.57	355,393,051.57	355,393,051.57	288,188,074.49	0.00
Vivienda y Servicios a la Comunidad	377,028,943.00	1,444,253,395.45	1,821,282,338.45	1,586,131,917.96	1,491,071,072.46	235,150,420.49
Salud	9,846,895,766.00	802,174,359.80	10,649,070,125.80	10,649,031,406.16	10,106,580,433.79	38,719.64
Recreación, Cultura y Otras Manifestaciones Sociales	502,257,066.00	77,318,724.56	579,575,790.56	576,923,874.72	478,141,856.31	2,651,915.84
Educación	36,378,306,259.00	5,548,813,529.49	41,927,119,788.49	41,827,088,275.98	37,880,536,656.02	100,031,512.51
Protección Social	1,521,594,249.00	-33,840,468.32	1,487,753,780.68	1,487,753,760.68	1,390,151,477.99	0.00
Otros Asuntos Sociales	368,464,380.00	279,120,867.65	647,585,247.65	561,102,431.00	468,132,339.18	86,482,816.65
Desarrollo Económico	3,081,439,323.00	686,758,677.02	3,768,198,000.02	3,569,821,603.96	2,973,580,304.12	198,376,396.06
Asuntos Económicos, Comerciales y Laborales en General	269,869,347.00	-20,888,784.48	248,980,562.52	248,928,696.72	204,003,315.93	51,865.00
Agropecuaria, Silvicultura, Pesca y Caza	998,559,968.00	-4,839,677.05	993,720,290.95	992,168,290.95	816,834,295.30	1,552,000.00
Minería, Manufacturas y Construcción	0.00	20,899,162.46	20,899,162.46	20,784,654.18	14,628,894.49	114,508.28
Transporte (combustible y energía)	382,048,566.00	1,140,699,665.45	1,522,748,231.45	1,335,602,267.68	1,089,798,668.62	187,145,963.77
Comunicaciones	629,430,837.00	-492,956,872.74	136,473,964.26	133,095,429.93	101,645,207.19	3,378,534.33
Turismo	290,726,280.00	45,444,340.89	336,170,620.89	333,330,106.53	291,985,262.81	2,840,514.36
Ciencia, Tecnología e Innovación	0.00	0.00	0.00	0.00	0.00	0.00
Otras Industrias y Otros Asuntos Económicos	510,804,325.00	-1,599,157.51	509,205,167.49	505,912,157.97	454,684,669.78	3,293,009.52
Otras No Clasificadas en Funciones Anteriores	22,530,779,282.00	-1,536,895,679.54	20,993,883,602.46	20,993,614,527.41	20,634,185,258.56	269,075.05
Transacciones de la Deuda Pública/Costo Financiero de la Deuda	4,069,924,998.00	-1,402,173,878.43	2,667,751,119.57	2,667,462,240.09	2,635,933,317.76	268,879.48
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Órdenes de Gobierno	18,460,854,284.00	-134,721,801.11	18,326,132,482.89	18,326,132,287.32	17,998,251,940.80	195.57
Total del Gasto	91,167,361,282.00	8,914,585,456.09	100,081,946,738.09	99,348,475,652.53	90,535,924,684.16	733,471,085.56